

REPORT TO THE HEALTH AND WELLBEING BOARD

HEALTH AND WELLBEING STRATEGY - MAPPING FOR PRIORITIES

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to provide members with an update on the proposed performance management framework and action plan template for the H&WB to performance monitor and manage delivery of the Health and Wellbeing Strategy.

2. RECOMMENDATIONS

It is recommended that:-

- 2.1 Members note the proposed performance management framework and action plan template and agree to receive exception reports, across the priorities within the Health and Wellbeing Strategy from September 2013.**

3. INTRODUCTION/BACKGROUND

- 3.1 The Health and Wellbeing Board signed off its first Health and Wellbeing Strategy in April 2013. The strategy set the health and wellbeing vision for Barnsley and an agreed set of priorities for 2013/14.
- 3.2 Over the course of the last couple of months and the recently concluded Local Government Association Development Programme, each of the five priorities were assigned a 'champion' from the Board. The rationale for this was to provide a strategic lead for each priority and to help facilitate positive action to take forward and hold to account partners for their contributions and thereby demonstrate the added value of the Board.
- 3.3 The following identifies the five priorities within the Health and Wellbeing Strategy and the named champions from the Board:-
- Cancer - David Black,
 - Cardiovascular Disease - Mark Wilkinson,
 - Alcohol Misuse - Andy Brooke,
 - An ageing population and the need to support independent living - Martin Farran,
 - Children's Health - Rachel Dickinson.

NB in addition to the core objectives / priorities Public health to lead on the development of a Communications strategy to ensure all stakeholders were kept informed on the HWB Board actions and progress being made.

4. PERFORMANCE MANAGEMENT FRAMEWORK AND ACTION PLAN TEMPLATE

- 4.1 To ensure the Board can effectively performance monitor and manage delivery of the Health and Wellbeing Strategy a performance management framework and action plan template has been developed for population by each of the champions.

- 4.2 The template enables both performance against key overall outcome measures, drawing on the national outcomes framework for Social Care, the NHS and Public Health to be tracked and challenged but also provides a high level action plan to monitor and challenge delivery of key actions/ interventions.
- 4.3 This will enable the Board to see the overall performance against the Health and Wellbeing Strategy and also facilitate the exception reporting of key areas of underperformance and proposed remedial action where required, across the priorities, to ensure the delivery of improved local outcomes.

5. NEXT STEPS/ WAY FORWARD

- 5.1 The next steps are for each of the Champions, with the support of the Adults and Communities Wellbeing Co-ordinator, to pull together and populate the template for each of the priorities within the strategy.
- 5.2 These will in turn be reported to the H&WB from September of this year, which provides a timely opportunity to look at progress over the first six months of the year and will inform the development and agenda setting of the H&WB, providing focus and direction to delivery and strategic direction.

APPENDICES

Appendix One: Performance Management Framework and Action Plan Template.

Officer Contact: Scott Matthewman **Telephone No:** 772349 **Date:** 12.07.13

**BARNESLEY'S HEALTH AND WELLBEING STRATEGY 2013-16:
PERFORMANCE MANAGEMENT FRAMEWORK AND ACTION PLAN**

PRIORITY: CANCER PERFORMANCE MANAGEMENT FRAMEWORK

H&WB CHAMPION: DAVID BLACK

Outcomes:

-
-
-

Ref	Outcome Measures:	Actual (2013/14)							Target			Performance Assessment	
		Baseline (2012/13)	Qrt1	Qrt2	Qrt3	Qrt4	Yr End Outturn	Yr1 (13/14)	Yr2 (14/15)	Yr3 (15/16)	RAG	DoT	
	•												
	•												
	•												
	•												
	•												
	•												

Exception Commentary:

-
-

RAG Rating Key:

Red	Performance / Action not completed in line with agreed target / timescales
Amber	Rate of progress indicates elevated risk of performance / action not being delivered in line with agreed target / timescales
Green	Performance / Action complete or sufficient progress demonstrated to indicate it will be delivered in line with agreed target / timescales

APPENDIX 1

Ref	Supporting Performance Indicators:	Actual (2013/14)							Target			Performance Assessment	
		Baseline (2012/13)	Qrt1	Qrt2	Qrt3	Qrt4	Yr End Outturn	Yr1 (13/14)	Yr2 (14/15)	Yr3 (15/16)	RAG	DoT	
	•												
	•												
	•												
	•												
	•												
	•												
Exception Commentary:													
	•												
	•												

RAG Rating Key:

Red	Performance / Action not completed in line with agreed target / timescales
Amber	Rate of progress indicates elevated risk of performance / action not being delivered in line with agreed target / timescales
Green	Performance / Action complete or sufficient progress demonstrated to indicate it will be delivered in line with agreed target / timescales

Outcomes:

-
-
-

Ref	Action	Named Lead	Support Partner/s	Target End Date	Progress RAG	Progress / Commentary
1.1						
1.2						
1.3						
1.4						
1.5						
1.6						
1.7						
1.8						
1.9						
2.0						

RAG Rating Key:

Red	Performance / Action not completed in line with agreed target / timescales
Amber	Rate of progress indicates elevated risk of performance / action not being delivered in line with agreed target / timescales
Green	Performance / Action complete or sufficient progress demonstrated to indicate it will be delivered in line with agreed target / timescales

